

SELECT K-12 SCHOOL RESOURCES AND BASIS OF ALLOCATION

Resource	2019-20 Basis of Allocation	2020-21 Basis of Allocation
Administrators	Norm Day enrollment; Board-approved staffing ratios	Same
Arts	Based on the Arts Equity Index, which evaluates the need for resources based on current arts instruction and resources, professional development, Title I Status, and the Student Equity Needs Index.	Same
Campus Aides	Three (3) to eight (8) hours of supervision support per day. Number of personnel varies based upon security considerations	Same
Carryovers	Assuming the account is a carryover account, prior year's actual balance; generally, allocated in the fall	Assuming the account is a carryover account, prior year's actual balance; 50% of "projected" carryovers were allocated during budget development
Clerical Support	Norm Day enrollment; Board-approved staffing ratios	Same
Coaches	Allocated by Local Districts based on school needs	Same
Counselors	Norm Day enrollment; Board-approved staffing ratios	Same
Custodial Support	Norm Day enrollment and square footage of campus	Same
Day-to-day Substitute Teachers	10 days per in-classroom teacher	Same
Financial Managers/Senior Financial Managers	One full-time position per 2 middle schools; one full-time position for each high school	Same

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General Supplies	Norm Day enrollment <i>times</i> a rate; \$17 per K-12 student	Same
Innovation Funds	Based on ACLU vs. LAUSD case settlement with regards to the use of LCFF's supplemental and concentration funds; allocated to select 50 secondary schools	No new allocation; 50% of "projected" carryover was allocated during budget development
Instructional Materials	Norm Day enrollment <i>times</i> a rate; \$16 per K-6 student; \$20 per 7-8 student; \$22 per 9-12 student	Same
Librarians	One full-time librarian for each secondary school that has a library	Same
Library Aides	One 3-hour library aide per elementary school with grades K-5 including span schools and special education centers	Same
Nurses	Equity index and historical student health needs (screenings, protocols, etc.)	Same
Psychologists	Norm Day enrollment and staffing ratio	Same
Special Education	Based on IEP program counts and staffing ratios	Same
Student Equity Needs Index (SENI)	Ranks schools using a variety of indicators, including targeted student population (low-income, English Learners, foster youth), academic assessments, suspension rates, chronic absenteeism, and asthma severity rate, to name a few.	Same
Teachers	Norm Day enrollment; 2019-20 Board-approved staffing ratios	Norm Day enrollment; 2020-21 Board-approved staffing ratios; Gr. 4-12 staffing ratio is lower by one compared to 2019-20

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Title I	Resources allocated based on the Title I Ranking (percentage of low-income students). The minimum eligibility threshold was 50%.	Resources allocated based on the Title I Ranking (percentage of low-income students). The eligibility threshold changed from 50% to 45% in FY 2020-21.
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Norm Day enrollment – count of active students as of Norm Day, the 5th Friday of the instructional calendar

The information above can also be accessed by clicking on this link: <https://bit.ly/3g41moY>